FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013

PRIMER TRIMESTRE

ENTIDAD FEDERATIVA: HIDALGO

AL 31 DE MARZO DE 2017

DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERSIÓN SOCIAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDO							RECURSOS DISPONIBLES							METAS CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN
							TOTAL	$967,167.84	$0.00	$967,167.84	$1,352.95	$0.00	$1,352.95	$968,520.79	$967,167.84	$0.00	$967,167.84	$1,352.95	$0.00	$1,352.95	$968,520.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						
2013	8300	00	-	-	-	-	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL.	$967,167.84	$0.00	$967,167.84	$1,352.95	$0.00	$1,352.95	$968,520.79	$967,167.84	$0.00	$967,167.84	$1,352.95	$0.00	$1,352.95	$968,520.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	2000	-	-	-	MATERIALES Y SUMINISTROS	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$6,392.04	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	2000	2100	-	-	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$6,392.04	$5,039.09	$0.00	$0.00	$1,352.95	$0.00	$1,352.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	2000	2100	211	-	Materiales, útiles y equipos menores de oficina	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$6,392.04	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	2000	2100	211	21101	Material de Oficina (Engargoladora y Guillotina)	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$6,392.04	$5,039.09	$0.00	$5,039.09	$1,352.95	$0.00	$1,352.95	$6,392.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	PZA	4	-	4	-	-	-
2013	8300	00	5000	-	-	-	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$962,128.75	$0.00	$962,128.75	$0.00	$0.00	$0.00	$962,128.75	$962,128.75	$0.00	$962,128.75	$0.00	$0.00	$0.00	$962,128.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	-	-	Mobiliario y Equipo de Administración	$962,128.75	$0.00	$962,128.75	$0.00	$0.00	$0.00	$962,128.75	$962,128.75	$0.00	$962,128.75	$0.00	$0.00	$0.00	$962,128.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	511	-	Muebles de oficina y estantería	$88,132.51	$0.00	$88,132.51	$0.00	$0.00	$0.00	$88,132.51	$88,132.51	$0.00	$88,132.51	$0.00	$0.00	$0.00	$88,132.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	511	51101	Mobiliario	$88,132.51	$0.00	$88,132.51	$0.00	$0.00	$0.00	$88,132.51	$88,132.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	PZA	4	-	4	-	-	-
2013	8300	00	5000	5100	515	-	Equipo de cómputo y de tecnologías de la información	$873,996.24	$0.00	$873,996.24	$0.00	$0.00	$0.00	$873,996.24	$873,996.24	$0.00	$873,996.24	$0.00	$0.00	$0.00	$873,996.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	515	51501	Bienes informáticos	$873,996.24	$0.00	$873,996.24	$0.00	$0.00	$0.00	$873,996.24	$873,996.24	$0.00	$873,996.24	$0.00	$0.00	$0.00	$873,996.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	PZA	1	-	1	-	-	-

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015

PRIMER TRIMESTRE

ENTIDAD FEDERATIVA: HIDALGO

AL 31 DE MARZO DE 2017

DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERSIÓN SOCIAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENERICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDO							RECURSOS DISPONIBLES							METAS CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN
							TOTAL	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00						
2013	8300	00	-	-	-	-	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL.	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	-	-	-	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	-	-	Mobiliario y Equipo de Administración	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$1,514,829.80	$0.00	$1,514,829.80	$0.44	$0.00	$0.44	$1,514,830.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	511	-	Muebles de oficina y estantería	$3,800.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$3,800.00	$3,800.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	511	51101	Mobiliario	$3,800.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$3,800.00	$3,800.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	PZA	1	-	1	-	-	-
2013	8300	00	5000	5100	515	-	Equipo de cómputo y de tecnologías de la información	$1,511,029.80	$0.00	$1,511,029.80	$0.44	$0.00	$0.44	$1,511,030.24	$1,511,029.80	$0.00	$1,511,029.80	$0.44	$0.00	$0.44	$1,511,030.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-	-	-	-	-	-
2013	8300	00	5000	5100	519	51901	Bienes informáticos	$1,511,029.80	$0.00	$1,511,029.80	$0.44	$0.00	$0.44	$1,511,030.24	$1,511,029.80	$0.00	$1,511,029.80	$0.44	$0.00	$0.44	$1,511,030.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	PZA	7	-	7	-	-	-

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ENTIDAD FEDERATIVA: HIDALGO

AL 31 DE MARZO DE 2017

DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERSIÓN SOCIAL

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	PARTIDA GENERICA	PARTIDA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSO DISPONIBLE							METAS CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN	CANTIDAD	REPROGRAMACIÓN
							TOTAL	26,102,766.35	0.00	26,102,766.35	6,525,698.15	0.00	6,525,698.15	32,628,464.50	553,744.51	0.00	553,744.51	91,082.09	0.00	91,082.09	644,826.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558,498.98	0.00	2,558,498.98	639,624.75	0.00	639,624.75	3,198,123.73	22,990,542.85	0.00	22,990,542.85	5,794,991.32	0.00	5,794,991.32	28,785,534.17						
2016	8313	3	05	-	-	-	FORTALECIMIENTO AL SISTEMA PENITENCIARIO NACIONAL Y DE EJECUCIÓN DE MEDIDAS PARA ADOLESCENTES	26,102,766.35	0.00	26,102,766.35	6,525,698.15	0.00	6,525,698.15	32,628,464.50	553,744.51	0.00	553,744.51	91,082.09	0.00	91,082.09	644,826.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558,498.98	0.00	2,558,498.98	639,624.75	0.00	639,624.75	3,198,123.73	22,990,542.85	0.00	22,990,542.85	5,794,991.32	0.00	5,794,991.32	28,785,534.17	Pieza, paf., Equipo Y Otros	11,334	0	504	0	0	0
2016	8313	3	05	-	-	-	MATERIALES Y SUMINISTROS	6,948,224.00	0.00	6,948,224.00	2,237,056.56	0.00	2,237,056.56	11,185,280.56	45,160.19	0.00	45,160.19	11,290.05	0.00	11,290.05	56,450.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	540,000.00	0.00	540,000.00	2,700,000.00	6,743,063.81	0.00	6,743,063.81	1,685,765.51	0.00	1,685,765.51	8,428,830.32	Par., Pieza	10689	0	469	0	0	0
2016	8313	3	05	-	-	-	Vestuario, Blancos, Prendas de Protección y Artículos Deportivo	6,468,224.00	0.00	6,468,224.00	2,117,056.00	0.00	2,117,056.00	10,585,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	540,000.00	0.00	540,000.00	2,700,000.00	6,308,224.00	0.00	6,308,224.00	1,577,056.00	0.00	1,577,056.00	7,885,280.00	Par., Pieza ,	9620	0	0	0	0	0
2016	8313	3	05	-	271	-	Vestuario y uniformes	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	540,000.00	0.00	540,000.00	2,700,000.00	5,828,224.00	0.00	5,828,224.00	1,457,056.00	0.00	1,457,056.00	7,285,280.00	Par., Pieza	8820	0	0	0	0	0
2016	8313	3	05	-	271	01	Vestuario y uniformes	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160,000.00	0.00	2,160,000.00	540,000.00	0.00	540,000.00	2,700,000.00	5,828,224.00	0.00	5,828,224.00	1,457,056.00	0.00	1,457,056.00	7,285,280.00	Par., Pieza	8820	0	0	0	0	0
2016	8313	3	05	-	271	-	Botas	1,930,240.00	0.00	1,930,240.00	482,560.00	0.00	482,560.00	2,412,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,200.00	0.00	523,200.00	130,800.00	0.00	130,800.00	654,000.00	1,407,040.00	0.00	1,407,040.00	351,760.00	0.00	351,760.00	1,758,800.00	Par	1260	0	0	0	0	0
2016	8313	3	05	-	271	-	Pantalon	2,212,440.00	0.00	2,213,440.00	553,360.00	0.00	553,360.00	2,766,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,216.00	0.00	417,216.00	104,304.00	0.00	104,304.00	521,520.00	1,796,224.00	0.00	1,796,224.00	449,056.00	0.00	449,056.00	2,245,280.00	Pieza	1260	0	0	0	0	0
2016	8313	3	05	-	271	-	Playera	72,384.00	0.00	72,384.00	18,096.00	0.00	18,096.00	90,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,384.00	0.00	72,384.00	18,096.00	0.00	18,096.00	90,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	1260	0	0	0	0	0
2016	8313	3	05	-	271	-	Camiseta	1,808,000.00	0.00	1,808,000.00	452,000.00	0.00	452,000.00	2,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,200.00	0.00	451,200.00	112,800.00	0.00	112,800.00	564,000.00	1,356,800.00	0.00	1,356,800.00	339,200.00	0.00	339,200.00	1,696,000.00	Pieza	2520	0	0	0	0	0
2016	8313	3	05	-	271	-	Chamarra	1,922,560.00	0.00	1,922,560.00	480,640.00	0.00	480,640.00	2,403,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654,400.00	0.00	654,400.00	163,600.00	0.00	163,600.00	818,000.00	1,298,160.00	0.00	1,298,160.00	327,040.00	0.00	327,040.00	1,585,200.00	Pieza	1260	0	0	0	0	0
2016	8313	3	05	-	271	-	Gorra	41,600.00	0.00	41,600.00	10,400.00	0.00	10,400.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,600.00	0.00	41,600.00	10,400.00	0.00	10,400.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Pieza	1260	0	0	0	0	0
2016	8313	3	05	-	272	-	Prendas de Seguridad y Protección Personal	480,000.00	0.00	480,000.00	120,000.00	0.00	120,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	120,000.00	0.00	120,000.00	600,000.00	Pieza	800	0	0	0	0	0
2016	8313	3	05	-	272	05	Fornitura	384,000.00	0.00	384,000.00	96,000.00	0.00	96,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,000.00	0.00	384,000.00	96,000.00	0.00	96,000.00	480,000.00	Pieza	400	0	0	0	0	0
2016	8313	3	05	-	272	09	Impermeable	96,000.00	0.00	96,000.00	24,000.00	0.00	24,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	96,000.00	24,000.00	0.00	24,000.00	120,000.00	Pieza	400	0	0	0	0	0
2016	8313	3	05	-	-	-	Materiales y Suministros para Seguridad	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	Pieza	600	0	0	0	0	0
2016	8313	3	05	-	283	-	Prendas de Protección para Seguridad Pública y Nacional	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	Pieza	600	0	0	0	0	0
2016	8313	3	05	-	283	08	Esposas	312,000.00	0.00	312,000.00	78,000.00	0.00	78,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	0.00	312,000.00	78,000.00	0.00	78,000.00	390,000.00	Pieza	300	0	0	0	0	0
2016	8313	3	05	-	283	23	PR24	33,600.00	0.00	33,600.00	8,400.56	0.00	8,400.56	42,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	0.00	33,600.00	8,400.56	0.00	8,400.56	42,000.56	Pieza	300	0	0	0	0	0
2016	8313	3	05	-	-	-	Herramientas, Refacciones y Accesorios Menores	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	45,160.19	0.00	45,160.19	11,290.05	0.00	11,290.05	56,450.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,239.81	0.00	89,239.81	22,309.95	0.00	22,309.95	111,549.76	Par., Pieza ,	460	0	460	0	0	0

2016	8313	3	05	-	291	-	**Herramientas Menores**	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	45,160.19	0.00	45,160.19	11,290.05	0.00	11,290.05	56,450.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,239.81	0.00	89,239.81	22,309.95	0.00	22,309.95	111,549.76	Par, Pieza	460	0	400	0	0	0
2016	8313	3	05	-	291	02	Herramientas Menores	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	45,160.19	0.00	45,160.19	11,290.05	0.00	11,290.05	56,450.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,239.81	0.00	89,239.81	22,309.95	0.00	22,309.95	111,549.76	Par Pieza	460	0	400	0	0	0
2016	8313	3	05	-	291	-	Candados	48,000.00	0.00	48,000.00	12,000.00	0.00	12,000.00	60,000.00	45,160.19	0.00	45,160.19	11,290.05	0.00	11,290.05	56,450.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839.81	0.00	2,839.81	709.95	0.00	709.95	3,549.76	Par	400	0	400	0	0	0
2016	8313	3	05	-	291	-	Detector de Metal (Manual)	86,400.00	0.00	86,400.00	21,600.00	0.00	21,600.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	0.00	86,400.00	21,600.00	0.00	21,600.00	108,000.00	Pieza	60	0	0	0	0	0
2016	8313	3	05	-	-	-	**SERVICIOS GENERALES**	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	3	0	0	0	0	0
2016	8313	3	05	-	-	-	**Servicios Básicos**	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	3	0	0	0	0	0
2016	8313	3	05	-	316	-	**Servicios de Telecomunicaciones y Satélites**	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	3	0	0	0	0	0
2016	8313	3	05	-	316	02	Servicios de radiolocalización o sistema de comunicación personal	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	3	0	0	0	0	0
2016	8313	3	05	-	-	-	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	15,874,562.35	0.00	15,874,562.35	3,968,641.59	0.00	3,968,641.59	19,843,203.94	508,584.32	0.00	508,584.32	79,792.04	0.00	79,792.04	588,376.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,498.98	0.00	398,498.98	99,624.75	0.00	99,624.75	498,123.73	14,967,479.05	0.00	14,967,479.05	3,789,224.80	0.00	3,789,224.80	18,756,703.85	Pieza	651	0	104	0	0	0
2016	8313	3	05	-	-	-	**Mobiliario y Equipo de Administración**	7,178,578.00	0.00	7,178,578.00	1,794,645.00	0.00	1,794,645.00	8,973,223.00	73,554.21	0.00	73,554.21	18,388.55	0.00	18,388.55	91,942.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,105,023.79	0.00	7,105,023.79	1,776,256.45	0.00	1,776,256.45	8,881,280.24	Pieza	241	0	65	0	0	0
2016	8313	3	05	-	511	-	**Muebles de Oficina y Estanteria**	194,200.00	0.00	194,200.00	48,550.00	0.00	48,550.00	242,750.00	73,554.21	0.00	73,554.21	18,388.55	0.00	18,388.55	91,942.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,645.79	0.00	120,645.79	30,161.45	0.00	30,161.45	150,807.24	Pieza	215	0	65	0	0	0
2016	8313	3	05	-	511	01	Anaquel	113,600.00	0.00	113,600.00	28,400.00	0.00	28,400.00	142,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00	0.00	113,600.00	28,400.00	0.00	28,400.00	142,000.00	Pieza	150	0	0	0	0	0
2016	8313	3	05	-	511	15	Locker	80,600.00	0.00	80,600.00	20,150.00	0.00	20,150.00	100,750.00	73,554.21	0.00	73,554.21	18,388.55	0.00	18,388.55	91,942.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.79	0.00	7,045.79	1,761.45	0.00	1,761.45	8,807.24	Pieza	65	0	65	0	0	0
2016	8313	3	05	-	515	-	**Equipo de cómputo y de tecnologías de la información**	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	Pieza	6	0	0	0	0	0
2016	8313	3	05	-	515	13	Lector de Codigo de Barras	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	Pieza	6	0	0	0	0	0
2016	8313	3	05	-	519	-	**Otros mobiliarios y equipos de administración**	6,972,378.00	0.00	6,972,378.00	1,743,095.00	0.00	1,743,095.00	8,715,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,972,378.00	0.00	6,972,378.00	1,743,095.00	0.00	1,743,095.00	8,715,473.00	Pieza	20	0	0	0	0	0
2016	8313	3	05	-	519	03	Circuito Cerrado de Televisión CCTV	6,812,378.00	0.00	6,812,378.00	1,703,095.00	0.00	1,703,095.00	8,515,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,812,378.00	0.00	6,812,378.00	1,703,095.00	0.00	1,703,095.00	8,515,473.00	Pieza	4	0	0	0	0	0
2016	8313	3	05	-	519	09	Fotocopiadora	160,000.00	0.00	160,000.00	40,000.00	0.00	40,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	160,000.00	40,000.00	0.00	40,000.00	200,000.00	Pieza	16	0	0	0	0	0
2016	8313	3	05	-	-	-	**Vehículos y Equipo de Transporte**	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05	-	541	-	**Vehículos y equipo terrestre**	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05	-	541	01	Ambulancia	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05	-	-	-	**Maquinaria, Otros Equipo y Herramientas**	8,695,984.35	0.00	8,695,984.35	673,996.59	0.00	673,996.59	9,369,980.94	435,030.11	0.00	435,030.11	61,403.49	0.00	61,403.49	496,433.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,498.98	0.00	398,498.98	99,624.75	0.00	99,624.75	498,123.73	7,862,455.25	0.00	8,360,578.98	512,968.36	0.00	512,968.36	8,873,547.34	Pieza	408	0	39	0	0	0
2016	8313	3	05	-	560	-	**Maquinaria y Equipo Industrial**	7,884,378.00	0.00	7,884,378.00	471,095.00	0.00	471,095.00	8,355,473.00	248,904.87	0.00	248,904.87	14,872.17	0.00	14,872.17	263,777.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,635,473.13	0.00	7,635,473.13	456,222.83	0.00	456,222.83	8,091,695.96	Pieza	43	0	22	0	0	0
2016	8313	3	05	-	562	04	Congelador	318,943.02	0.00	318,943.02	19,056.98	0.00	19,056.98	338,000.00	169,946.09	0.00	169,946.09	10,154.35	0.00	10,154.35	180,100.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,996.93	0.00	148,996.93	8,902.63	0.00	8,902.63	157,899.56	Pieza	13	0	13	0	0	0
2016	8313	3	05	-	562	05	Detector de Metal	1,087,048.39	0.00	1,087,048.39	64,951.61	0.00	64,951.61	1,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,048.39	0.00	1,087,048.39	64,951.61	0.00	64,951.61	1,152,000.00	Pieza	12	0	0	0	0	0
2016	8313	3	05	-	562	07	Equipo de Rayos X	5,888,178.77	0.00	5,888,178.77	351,821.23	0.00	351,821.23	6,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,888,178.77	0.00	5,888,178.77	351,821.23	0.00	351,821.23	6,240,000.00	Pieza	7	0	0	0	0	0
2016	8313	3	05	-	562	16	Licuadoras	103,798.02	0.00	103,798.02	6,201.98	0.00	6,201.98	110,000.00	78,958.78	0.00	78,958.78	4,717.82	0.00	4,717.82	83,676.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,839.24	0.00	24,839.24	1,484.16	0.00	1,484.16	26,323.40	Pieza	9	0	9	0	0	0
2016	8313	3	05	-	562	-	Cocina Integral (Equipada incluyendo utensilios de cocina)	486,409.80	0.00	486,409.80	29,063.20	0.00	29,063.20	515,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,409.80	0.00	486,409.80	29,063.20	0.00	29,063.20	515,473.00	Pieza	2	0	0	0	0	0
2016	8313	3	05	-	564	-	**Sistema de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial**	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	186,125.25	0.00	186,125.25	46,531.31	0.00	46,531.31	232,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,074.75	0.00	11,074.75	2,768.69	0.00	2,768.69	13,843.44	Pieza	17	0	17	0	0	0
2016	8313	3	05	-	564	03	Refrigerador	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	186,125.25	0.00	186,125.25	46,531.31	0.00	46,531.31	232,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,074.75	0.00	11,074.75	2,768.69	0.00	2,768.69	13,843.44	Pieza	17	0	17	0	0	0
2016	8313	3	05	-	566	-	**Equipo de Generación Electrica, Aparatos y Accesorios Electricos**	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,498.98	0.00	398,498.98	99,624.75	0.00	99,624.75	498,123.73	1,501.02	0.00	1,501.02	375.25	0.00	375.25	1,876.27	Pieza	13	0	0	0	0	0
2016	8313	3	05	-	566	-	Malla Electrificada	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,498.98	0.00	398,498.98	99,624.75	0.00	99,624.75	498,123.73	1,501.02	0.00	1,501.02	375.25	0.00	375.25	1,876.27	Pieza	13	0	0	0	0	0
2016	8313	3	05	-	569	-	**Otros Equipos**	214,406.35	0.00	214,406.35	53,601.59	0.00	53,601.59	268,007.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,406.35	0.00	214,406.35	53,601.59	0.00	53,601.59	268,007.94	Pieza	335	0	0	0	0	0
2016	8313	3	05	-	569	04	Extintor	214,406.35	0.00	214,406.35	53,601.59	0.00	53,601.59	268,007.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,406.35	0.00	214,406.35	53,601.59	0.00	53,601.59	268,007.94	Pieza	335	0	0	0	0	0