

FORMATO GENERAL  
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA  
FASP-2017  
AL 31 DE MARZO DE 2017  
(PESOS)  
ENTIDAD FEDERATIVA HIDALGO



CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

PROGRAMA	SUBPROGRAMA	CAPITULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
				IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			<b>TOTAL</b>	<b>110,892,575.59</b>	<b>5,775,300.31</b>	<b>116,667,875.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,892,575.59</b>	<b>5,775,300.31</b>	<b>116,667,875.90</b>	
3	1		Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial	106,110,215.39	3,346,896.51	109,457,111.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,110,215.39	3,346,896.51	109,457,111.90	
			RED NACIONAL DE RADIOCOMUNICACIÓN	24,042,797.30	2,874,799.70	26,917,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,042,797.30	2,874,799.70	26,917,597.00
		2000	Materiales y Suministros	0.00	301,600.00	301,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,600.00	301,600.00
		3000	Servicios Generales	19,000,000.00	2,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00	2,000,000.00	21,000,000.00
		5000	Bienes Muebles, Inmuebles e Intangibles	5,042,797.30	573,199.70	5,615,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042,797.30	573,199.70	5,615,997.00
			SISTEMAS DE VIDEOVIGILANCIA	82,067,418.09	472,096.81	82,539,514.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,067,418.09	472,096.81	82,539,514.90
	3000	Servicios Generales	82,067,418.09	472,096.81	82,539,514.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,067,418.09	472,096.81	82,539,514.90		
8			SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS	4,782,360.20	2,428,403.80	7,210,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782,360.20	2,428,403.80	7,210,764.00	
		2000	Materiales y Suministros	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	
		3000	Servicios Generales	4,468,552.20	2,064,951.80	6,533,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,468,552.20	2,064,951.80	6,533,504.00	
		5000	Bienes Muebles, Inmuebles e Intangibles	313,808.00	78,452.00	392,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,808.00	78,452.00	392,260.00	