



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2014
AL 31 DE MARZO DE 2017
(PESOS)



ENTIDAD FEDERATIVA HIDALGO

CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
10		RED NACIONAL DE TELECOMUNICACIONES	27,441,918.50	5,796,691.50	33,238,610.00	0.00	0.00	0.00	0.00	0.00	0.00	27,441,918.50	5,796,691.50	33,238,610.00	2,124,881.19	374,979.00	2,499,860.19
	2000	Materiales y Suministros	274,252.50	250,357.50	524,610.00	0.00	0.00	0.00	0.00	0.00	0.00	274,252.50	250,357.50	524,610.00	0.00	0.00	0.00
	3000	Servicios Generales	15,162,266.00	3,077,734.00	18,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,162,266.00	3,077,734.00	18,240,000.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	6,055,400.00	1,418,600.00	7,474,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055,400.00	1,418,600.00	7,474,000.00	2,124,881.19	374,979.00	2,499,860.19
	6000	Inversión Pública	5,950,000.00	1,050,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950,000.00	1,050,000.00	7,000,000.00	0.00	0.00	0.00
12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	8,554,944.58	1,706,795.52	10,261,740.10	0.00	0.00	0.00	0.00	0.00	0.00	8,554,944.58	1,706,795.52	10,261,740.10	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	197,099.43	197,099.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,099.43	197,099.43	0.00	0.00	0.00
	3000	Servicios Generales	5,447,066.06	961,246.94	6,408,313.00	0.00	0.00	0.00	0.00	0.00	0.00	5,447,066.06	961,246.94	6,408,313.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,107,878.52	548,449.15	3,656,327.67	0.00	0.00	0.00	0.00	0.00	0.00	3,107,878.52	548,449.15	3,656,327.67	0.00	0.00	0.00



ENTIDAD FEDERATIVA HIDALGO

CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
10		RED NACIONAL DE TELECOMUNICACIONES	36,244,629.30	1,584,104.41	37,828,733.71	0.00	0.00	0.00	0.00	0.00	0.00	36,244,629.30	1,584,104.40	37,828,733.70	0.00	0.01	0.01
	2000	Materiales y Suministros	726,048.47	72,000.00	798,048.47	0.00	0.00	0.00	0.00	0.00	0.00	726,048.47	72,000.00	798,048.47	0.00	0.00	0.00
	3000	Servicios Generales	21,566,285.59	796,304.41	22,362,590.00	0.00	0.00	0.00	0.00	0.00	0.00	21,566,285.59	796,304.40	22,362,589.99	0.00	0.01	0.01
	5000	Bienes Muebles, Inmuebles e Intangibles	13,952,295.24	715,800.00	14,668,095.24	0.00	0.00	0.00	0.00	0.00	0.00	13,952,295.24	715,800.00	14,668,095.24	0.00	0.00	0.00
12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	11,613,762.78	1,304,963.46	12,918,726.24	0.00	0.00	0.00	0.00	0.00	0.00	11,613,762.78	1,304,963.46	12,918,726.24	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	486,128.00	486,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,128.00	486,128.00	0.00	0.00	0.00
	3000	Servicios Generales	9,069,826.78	220,351.46	9,290,178.24	0.00	0.00	0.00	0.00	0.00	0.00	9,069,826.78	220,351.46	9,290,178.24	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	2,543,936.00	598,484.00	3,142,420.00	0.00	0.00	0.00	0.00	0.00	0.00	2,543,936.00	598,484.00	3,142,420.00	0.00	0.00	0.00

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SISTEMA NACIONAL DE SEGURIDAD PUBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA FASP 2016
AL 31 DE MARZO DE 2017
(PESOS)



ENTIDAD FEDERATIVA HIDALGO

CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

PROGRAMA	CAPITULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		RED NACIONAL DE RADIOCOMUNICACIÓN	22,787,031.00	2,743,120.79	25,530,151.79	0.00	0.00	0.00	75,422.13	146,535.08	221,957.21	0.00	1,009,880.05	1,009,880.05	22,711,608.87	1,586,705.66	24,298,314.53
	3000	Materiales y Suministros	88,630.00	153,699.79	242,329.79	0.00	0.00	0.00	55,422.13	141,535.08	196,957.21	0.00	0.00	0.00	33,207.87	12,164.71	45,372.58
	3000	Servicios Generales	21,958,401.00	1,704,421.00	23,662,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009,880.05	1,009,880.05	21,958,401.00	694,540.95	22,652,941.95
3		SISTEMAS DE VIDEOVIGILANCIA	4,560,000.00	1,260,000.00	5,820,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	4,560,000.00	1,140,000.00	5,700,000.00
	3000	Servicios Generales	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,560,000.00	1,140,000.00	5,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,560,000.00	1,140,000.00	5,700,000.00
8		SISTEMA NACIONAL DE ATENCIÓN DE LLAMADAS DE EMERGENCIA Y DENUNCIAS CIUDADANAS	8,104,593.00	2,279,160.92	10,383,753.92	1,604,883.59	401,220.90	2,006,104.49	0.00	0.00	0.00	698,480.00	244,120.00	942,600.00	5,801,229.41	1,633,820.02	7,435,049.43
	3000	Materiales y Suministros	0.00	253,012.00	253,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	0.00	183,512.00	183,512.00
	3000	Servicios Generales	6,107,607.00	1,526,902.24	7,634,509.24	626,400.00	156,600.00	783,000.00	0.00	0.00	0.00	682,080.00	170,520.00	852,600.00	4,799,127.00	1,199,782.24	5,998,909.24
8		Bienes Muebles, Inmuebles e Intangibles	1,996,986.00	499,246.68	2,496,232.68	978,483.59	244,620.90	1,223,104.49	0.00	0.00	0.00	16,400.00	4,100.00	20,500.00	1,002,102.41	250,525.78	1,252,628.19
	3000	Materiales y Suministros	0.00	253,012.00	253,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	0.00	183,512.00	183,512.00
	3000	Servicios Generales	6,107,607.00	1,526,902.24	7,634,509.24	626,400.00	156,600.00	783,000.00	0.00	0.00	0.00	682,080.00	170,520.00	852,600.00	4,799,127.00	1,199,782.24	5,998,909.24
8		Bienes Muebles, Inmuebles e Intangibles	1,996,986.00	499,246.68	2,496,232.68	978,483.59	244,620.90	1,223,104.49	0.00	0.00	0.00	16,400.00	4,100.00	20,500.00	1,002,102.41	250,525.78	1,252,628.19
	3000	Materiales y Suministros	0.00	253,012.00	253,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	0.00	183,512.00	183,512.00
	3000	Servicios Generales	6,107,607.00	1,526,902.24	7,634,509.24	626,400.00	156,600.00	783,000.00	0.00	0.00	0.00	682,080.00	170,520.00	852,600.00	4,799,127.00	1,199,782.24	5,998,909.24
8		Bienes Muebles, Inmuebles e Intangibles	1,996,986.00	499,246.68	2,496,232.68	978,483.59	244,620.90	1,223,104.49	0.00	0.00	0.00	16,400.00	4,100.00	20,500.00	1,002,102.41	250,525.78	1,252,628.19
	3000	Materiales y Suministros	0.00	253,012.00	253,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	0.00	183,512.00	183,512.00
	3000	Servicios Generales	6,107,607.00	1,526,902.24	7,634,509.24	626,400.00	156,600.00	783,000.00	0.00	0.00	0.00	682,080.00	170,520.00	852,600.00	4,799,127.00	1,199,782.24	5,998,909.24