

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
-	-	TOTAL	\$ 10,177,114.00	\$ 964,826.00	\$ 11,141,940.00	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 3,450,956.59	\$ 220,780.54	\$ 3,671,737.13
02	-	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (Instituto SSP)	\$ 10,177,114.00	\$ 964,826.00	\$ 11,141,940.00	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 6,726,157.41	\$ 744,045.46	\$ 7,470,202.87	\$ 3,450,956.59	\$ 220,780.54	\$ 3,671,737.13
02	1000	SERVICIOS PERSONALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02	2000	MATERIALES Y SUMINISTROS	\$ 267,519.60	\$ 197,480.40	\$ 465,000.00	\$ 199,607.60	\$ 165,491.40	\$ 365,099.00	\$ 199,607.60	\$ 165,491.40	\$ 365,099.00	\$ 199,607.60	\$ 165,491.40	\$ 365,099.00	\$ 67,912.00	\$ 31,989.00	\$ 99,901.00
02	3000	SERVICIOS GENERALES	\$ 2,599,344.40	\$ 382,595.60	\$ 2,981,940.00	\$ 2,386,259.81	\$ 360,644.06	\$ 2,746,903.87	\$ 2,386,259.81	\$ 360,644.06	\$ 2,746,903.87	\$ 2,386,259.81	\$ 360,644.06	\$ 2,746,903.87	\$ 213,084.59	\$ 21,951.54	\$ 235,036.13
02	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 7,310,250.00	\$ 384,750.00	\$ 7,695,000.00	\$ 4,140,290.00	\$ 217,910.00	\$ 4,358,200.00	\$ 4,140,290.00	\$ 217,910.00	\$ 4,358,200.00	\$ 4,140,290.00	\$ 217,910.00	\$ 4,358,200.00	\$ 3,169,960.00	\$ 166,840.00	\$ 3,336,800.00