FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PUBLICA
ESTRUCTURA PROGRAMATICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2016
ENTIDAD FEDERATIVA: HIDALGO
SEGUNDO TRIMESTRE (CIFRAS DEL 1 DE ABRIL AL 30 DE JUNIO 2016)
DIRECCIÓN GENERAL DE PREVENCIÓN Y REINSERCIÓN SOCIAL

AÑO	ENTIDAD	EJE	PROGRAMA	SUBPROGRAMA	PARTIDA GENÉRICA	BIENES	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSO DISPONIBLE							METAS CONVENIDA Y MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
							TOTAL	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50							
2016	8313	3	05				FORTALECIMIENTO AL SISTEMA PENITENCIARIO NACIONAL Y DE EJECUCIÓN DE MEDIDAS PAR ADOLESCENTES	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50	24,902,786.00	0.00	24,902,786.00	7,725,698.50	0.00	7,725,698.50	32,628,484.50	Pieza, par. Equipo Y Obra	25,305	0	0	0	0	0
2016	8313	3	05				MATERIALES Y SUMINISTROS	8,948,224.00	0.00	8,948,224.00	2,237,056.56	0.00	2,237,056.56	11,185,280.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,948,224.00	0.00	8,948,224.00	2,237,056.56	0.00	2,237,056.56	11,185,280.56	8,948,224.00	0.00	8,948,224.00	2,237,056.56	0.00	2,237,056.56	11,185,280.56	Par, Pieza	24510	0	0	0	0	0
2016	8313	3	05				Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	8,468,224.00	0.00	8,468,224.00	2,117,056.00	0.00	2,117,056.00	10,585,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,468,224.00	0.00	8,468,224.00	2,117,056.00	0.00	2,117,056.00	10,585,280.00	8,468,224.00	0.00	8,468,224.00	2,117,056.00	0.00	2,117,056.00	10,585,280.00	Par, Pieza ,	23450	0	0	0	0	0
2016	8313	3	05		271		Vestuario y uniformes	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	Par, Pieza	22650	0	0	0	0	0
2016	8313	3	05		271	01	Vestuario y uniformes	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	7,988,224.00	0.00	7,988,224.00	1,997,056.00	0.00	1,997,056.00	9,985,280.00	Par Pieza	22650	0	0	0	0	0
2016	8313	3	05		271		Botas	1,930,240.00	0.00	1,930,240.00	482,560.00	0.00	482,560.00	2,412,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930,240.00	0.00	1,930,240.00	482,560.00	0.00	482,560.00	2,412,800.00	1,930,240.00	0.00	1,930,240.00	482,560.00	0.00	482,560.00	2,412,800.00	Par	4400	0	0	0	0	0
2016	8313	3	05		271		Pantalon	2,213,440.00	0.00	2,213,440.00	553,360.00	0.00	553,360.00	2,766,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213,440.00	0.00	2,213,440.00	553,360.00	0.00	553,360.00	2,766,800.00	2,213,440.00	0.00	2,213,440.00	553,360.00	0.00	553,360.00	2,766,800.00	Pieza	8650	0	0	0	0	0
2016	8313	3	05		271		Playera	72,384.00	0.00	72,384.00	18,096.00	0.00	18,096.00	90,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,384.00	0.00	72,384.00	18,096.00	0.00	18,096.00	90,480.00	72,384.00	0.00	72,384.00	18,096.00	0.00	18,096.00	90,480.00	Pieza	650	0	0	0	0	0
2016	8313	3	05		271		Camisola	1,808,000.00	0.00	1,808,000.00	452,000.00	0.00	452,000.00	2,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808,000.00	0.00	1,808,000.00	452,000.00	0.00	452,000.00	2,260,000.00	1,808,000.00	0.00	1,808,000.00	452,000.00	0.00	452,000.00	2,260,000.00	Pieza	3650	0	0	0	0	0
2016	8313	3	05		271		Chamarra	1,922,560.00	0.00	1,922,560.00	480,640.00	0.00	480,640.00	2,403,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922,560.00	0.00	1,922,560.00	480,640.00	0.00	480,640.00	2,403,200.00	1,922,560.00	0.00	1,922,560.00	480,640.00	0.00	480,640.00	2,403,200.00	Pieza	4650	0	0	0	0	0
2016	8313	3	05		271		Gorra	41,600.00	0.00	41,600.00	10,400.00	0.00	10,400.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,600.00	0.00	41,600.00	10,400.00	0.00	10,400.00	52,000.00	41,600.00	0.00	41,600.00	10,400.00	0.00	10,400.00	52,000.00	Pieza	650	0	0	0	0	0
2016	8313	3	05		272		Prendas de Seguridad y Protección Personal	480,000.00	0.00	480,000.00	120,000.00	0.00	120,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	0.00	480,000.00	120,000.00	0.00	120,000.00	600,000.00	480,000.00	0.00	480,000.00	120,000.00	0.00	120,000.00	600,000.00	Pieza	800	0	0	0	0	0
2016	8313	3	05		272	05	Fornitura	384,000.00	0.00	384,000.00	96,000.00	0.00	96,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,000.00	0.00	384,000.00	96,000.00	0.00	96,000.00	480,000.00	384,000.00	0.00	384,000.00	96,000.00	0.00	96,000.00	480,000.00	Pieza	400	0	0	0	0	0
2016	8313	3	05		272	09	Impermeable	96,000.00	0.00	96,000.00	24,000.00	0.00	24,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	96,000.00	24,000.00	0.00	24,000.00	120,000.00	96,000.00	0.00	96,000.00	24,000.00	0.00	24,000.00	120,000.00	Pieza	400	0	0	0	0	0
2016	8313	3	05				Materiales y Suministros para Seguridad	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	Pieza	600	0	0	0	0	0
2016	8313	3	05		283		Prendas de Protección para Seguridad Pública y Nacional	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	345,600.00	0.00	345,600.00	86,400.56	0.00	86,400.56	432,000.56	Pieza	600	0	0	0	0	0
2016	8313	3	05		283	08	Esposas	312,000.00	0.00	312,000.00	78,000.00	0.00	78,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	0.00	312,000.00	78,000.00	0.00	78,000.00	390,000.00	312,000.00	0.00	312,000.00	78,000.00	0.00	78,000.00	390,000.00	Pieza	300	0	0	0	0	0
2016	8313	3	05		283	23	PR24	33,600.00	0.00	33,600.00	8,400.56	0.00	8,400.56	42,000.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	0.00	33,600.00	8,400.56	0.00	8,400.56	42,000.56	33,600.00	0.00	33,600.00	8,400.56	0.00	8,400.56	42,000.56	Pieza	300	0	0	0	0	0
2016	8313	3	05				Herramientas, Refacciones y Accesorios Menores	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	Par, Pieza ,	460	0	0	0	0	0
2016	8313	3	05		291		Herramientas Menores	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	Par, Pieza	460	0	0	0	0	0
2016	8313	3	05		291	02	Herramientas Menores	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	134,400.00	0.00	134,400.00	33,600.00	0.00	33,600.00	168,000.00	Par Pieza	460	0	0	0	0	0
2016	8313	3	05		291		Candados	48,000.00	0.00	48,000.00	12,000.00	0.00	12,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	48,000.00	12,000.00	0.00	12,000.00	60,000.00	48,000.00	0.00	48,000.00	12,000.00	0.00	12,000.00	60,000.00	Par	400	0	0	0	0	0
2016	8313	3	05		291		Detector de Metal (Manual)	86,400.00	0.00	86,400.00	21,600.00	0.00	21,600.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	0.00	86,400.00	21,600.00	0.00	21,600.00	108,000.00	86,400.00	0.00	86,400.00	21,600.00	0.00	21,600.00	108,000.00	Pieza	60	0	0	0	0	0
2016	8313	3	05				SERVICIOS GENERALES	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	11	0	0	0	0	0
2016	8313	3	05				Servicios Básicos	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	11	0	0	0	0	0
2016	8313	3	05		316		Servicios de Telecomunicaciones y Satélites	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	11	0	0	0	0	0
2016	8313	3	05		316	02	Servicios de radiolocalización o sistema de comunicación personal	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	1,280,000.00	0.00	1,280,000.00	320,000.00	0.00	320,000.00	1,600,000.00	Servicio	11	0	0	0	0	0
2016	8313	3	05				BIENES MUEBLES, INMUEBLES E INTANGIBLES	14,674,562.00	0.00	14,674,562.00	5,168,641.94	0.00	5,168,641.94	19,843,203.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,674,562.00	0.00	14,674,562.00	5,168,641.94	0.00	5,168,641.94	19,843,203.94	14,674,562.00	0.00	14,674,562.00	5,168,641.94	0.00	5,168,641.94	19,843,203.94	Pieza	784	0	0	0	0	0
2016	8313	3	05				Mobiliario y Equipo de Administración	7,178,578.00	0.00	7,178,578.00	1,794,645.00	0.00	1,794,645.00	8,973,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,178,578.00	0.00	7,178,578.00	1,794,645.00	0.00	1,794,645.00	8,973,223.00	7,178,578.00	0.00	7,178,578.00	1,794,645.00	0.00	1,794,645.00	8,973,223.00	Pieza	241	0	0	0	0	0
2016	8313	3	05		511		Muebles de Oficina y Estantería	194,200.00	0.00	194,200.00	48,550.00	0.00	48,550.00	242,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,200.00	0.00	194,200.00	48,550.00	0.00	48,550.00	242,750.00	194,200.00	0.00	194,200.00	48,550.00	0.00	48,550.00	242,750.00	Pieza	215	0	0	0	0	0
2016	8313	3	05		511	01	Anaquel	113,600.00	0.00	113,600.00	28,400.00	0.00	28,400.00	142,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00	0.00	113,600.00	28,400.00	0.00	28,400.00	142,000.00	113,600.00	0.00	113,600.00	28,400.00	0.00	28,400.00	142,000.00	Pieza	150	0	0	0	0	0
2016	8313	3	05		511	15	Locker	80,600.00	0.00	80,600.00	20,150.00	0.00	20,150.00	100,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,600.00	0.00	80,600.00	20,150.00	0.00	20,150.00	100,750.00	80,600.00	0.00	80,600.00	20,150.00	0.00	20,150.00	100,750.00	Pieza	65	0	0	0	0	0
2016	8313	3	05		515		Equipo de cómputo y de tecnologías de la información	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	Pieza	6	0	0	0	0	0
2016	8313	3	05		515	13	Lector de Codigo de Barras	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	12,000.00	0.00	12,000.00	3,000.00	0.00	3,000.00	15,000.00	Pieza	6	0	0	0	0	0
2016	8313	3	05		519		Otros mobiliarios y equipos de administración	6,972,378.00	0.00	6,972,378.00	1,743,095.00	0.00	1,743,095.00	8,715,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,972,378.00	0.00	6,972,378.00	1,743,095.00	0.00	1,743,095.00	8,715,473.00	6,972,378.00	0.00	6,972,378.00	1,743,095.00	0.00	1,743,095.00	8,715,473.00	Pieza	20	0	0	0	0	0
2016	8313	3	05		519	03	Circuito Cerrado de Televisión CCTV	6,812,378.00	0.00	6,812,378.00	1,703,095.00	0.00	1,703,095.00	8,515,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,812,378.00	0.00	6,812,378.00	1,703,095.00	0.00	1,703,095.00	8,515,473.00	6,812,378.00	0.00	6,812,378.00	1,703,095.00	0.00	1,703,095.00	8,515,473.00	Pieza	4	0	0	0	0	0
2016	8313	3	05		519	09	Fotocopiadora	160,000.00	0.00	160,000.00	40,000.00	0.00	40,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	160,000.00	40,000.00	0.00	40,000.00	200,000.00	160,000.00	0.00	160,000.00	40,000.00	0.00	40,000.00	200,000.00	Pieza	16	0	0	0	0	0
2016	8313	3	05				Vehículos y Equipo de Transporte	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05		541		Vehículos y equipo terrestre	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05		541	01	Ambulancia	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	Pieza	2	0	0	0	0	0
2016	8313	3	05				Maquinaria, Otros Equipo y Herramientas	7,495,984.00	0.00	7,495,984.00	1,873,996.94	0.00	1,873,996.94	9,369,980.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,495,984.00	0.00	7,495,984.00	1,873,996.94	0.00	1,873,996.94	9,369,980.94	7,495,984.00	0.00	7,495,984.00	1,873,996.94	0.00	1,873,996.94	9,369,980.94	Pieza	541	0	0	0	0	0
2016	8313	3	05		560		Maquinaria y Equipo Industrial	6,684,378.00	0.00	6,684,378.00	1,671,095.00	0.00	1,671,095.00	8,355,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,684,378.00	0.00	6,684,378.00	1,671,095.00	0.00	1,671,095.00	8,355,473.00	6,684,378.00	0.00	6,684,378.00	1,671,095.00	0.00	1,671,095.00	8,355,473.00	Pieza	187	0	0	0	0	0
2016	8313	3	05		562	04	Congelador	270,400.00	0.00	270,400.00	67,600.00	0.00	67,600.00	338,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,400.00	0.00	270,400.00	67,600.00	0.00	67,600.00	338,000.00	270,400.00	0.00	270,400.00	67,600.00	0.00	67,600.00	338,000.00	Pieza	150	0	0	0	0	0
2016	8313	3	05		562	05	Detector de Metal	921,600.00	0.00	921,600.00	230,400.00	0.00	230,400.00	1,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,600.00	0.00	921,600.00	230,400.00	0.00	230,400.00	1,152,000.00	921,600.00	0.00	921,600.00	230,400.00	0.00	230,400.00	1,152,000.00	Pieza	13	0	0	0	0	0
2016	8313	3	05		562	07	Equipo de Rayos X	4,992,000.00	0.00	4,992,000.00	1,248,000.00	0.00	1,248,000.00	6,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,992,000.00	0.00	4,992,000.00	1,248,000.00	0.00	1,248,000.00	6,240,000.00	4,992,000.00	0.00	4,992,000.00	1,248,000.00	0.00	1,248,000.00	6,240,000.00	Pieza	13	0	0	0	0	0
2016	8313	3	05		562	16	Licuadoras	88,000.00	0.00	88,000.00	22,000.00	0.00	22,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	0.00	88,000.00	22,000.00	0.00	22,000.00	110,000.00	88,000.00	0.00	88,000.00	22,000.00	0.00	22,000.00	110,000.00	Pieza	9	0	0	0	0	0
2016	8313	3	05		562		Cocina Integral (Equipada incluyendo utensilios de cocina)	412,378.00	0.00	412,378.00	103,095.00	0.00	103,095.00	515,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,378.00	0.00	412,378.00	103,095.00	0.00	103,095.00	515,473.00	412,378.00	0.00	412,378.00	103,095.00	0.00	103,095.00	515,473.00	Pieza	2	0	0	0	0	0
2016	8313	3	05		564		Sistema de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	Pieza	6	0	0	0	0	0
2016	8313	3	05		564	03	Refrigerador	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	197,200.00	0.00	197,200.00	49,300.00	0.00	49,300.00	246,500.00	Pieza	6	0	0	0	0	0
2016	8313	3	05		566		Equipo de Generación Electrica, Aparatos y Accesorios Electricos	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	Pieza	13	0	0	0	0	0
2016	8313	3	05		566		Malla Electrificada	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	400,000.00	0.00	400,000.00	100,000.00	0.00	100,000.00	500,000.00	Pieza	13	0	0	0	0	0
2016	8313	3	05		569		Otros Equipos	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	Pieza	335	0	0	0	0	0
2016	8313	3	05		569	04	Extintor	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	214,406.00	0.00	214,406.00	53,601.94	0.00	53,601.94	268,007.94	Pieza	335	0	0	0	0	0

ELABORO y REVISO

C.P. JESÚS TOLEDO ESPINOSA
ENCARGADO DEL ÁREA ADMINISTRATIVA
DE LA D.G.P.YR.S.

AUTORIZO

LIC. JORGE LIMA MORALES
DIRECTOR GENERAL DE PREVENCIÓN Y
REINSERCIÓN SOCIAL