

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	PROYECTO	ACCIÓN	CONCEPTO	FUNDACIÓN	PREVENCIÓN	REINTEGRACIÓN	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADOS						RECURSOS COMPROMETIDO						RECURSOS DISPONIBLES						META GOBIERNO FEDERAL		META ALICATORIA		META POR ALCANTAR					
											APORTACIONES FEDERALES (PASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (PASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (PASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (PASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		NO. MODIFICACIONES	PERSONAL	PERSONAL	PERSONAL	PERSONAL	PERSONAL		
											FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL							SUB TOTAL	
2013	HGO	00	-	-	-	-	-	-	-	PORTALIZACION DE LOS COMPONENTES HUMANOS Y TECNOLÓGICOS DEL SISTEMA	\$987,187.84	\$0.00	\$987,187.84	\$1,352.35	\$0.00	\$1,352.35	\$988,540.19	\$932,128.85	\$0.00	\$932,128.85	\$0.00	\$0.00	\$0.00	\$932,128.85	\$35,038.99	\$0.00	\$35,038.99	\$1,282.35	\$0.00	\$1,282.35	\$38,391.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,038.99	\$0.00	\$35,038.99	\$1,282.35	\$0.00	\$1,282.35	\$38,391.94	-	-	-	-	-	-
2013	HGO	00	2000	-	-	-	-	-	-	MATERIALES Y SUMINISTROS	\$5,039.09	\$0.00	\$5,039.09	\$1,352.35	\$0.00	\$1,352.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	-	-	-	-	-	-	
2013	HGO	00	2000	-	-	2100	-	-	-	Materiales, útiles y equipo menores de oficina	\$5,039.09	\$0.00	\$5,039.09	\$1,352.35	\$0.00	\$1,352.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	-	-	-	-	-	-		
2013	HGO	00	2000	-	-	2100	211	-	-	Muebles de Oficina (Ergonómico y Guillotina)	\$5,039.09	\$0.00	\$5,039.09	\$1,352.35	\$0.00	\$1,352.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.09	\$0.00	\$5,039.09	\$1,282.35	\$0.00	\$1,282.35	\$6,392.04	-	-	-	-	-	-		
2013	HGO	00	5000	-	-	-	-	-	-	Bienes Muebles, Inmuebles e Intangibles	\$962,128.75	\$0.00	\$962,128.75	\$0.00	\$0.00	\$0.00	\$962,128.75	\$932,128.85	\$0.00	\$932,128.85	\$0.00	\$0.00	\$0.00	\$932,128.85	\$29,999.99	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.99	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$29,999.99	-	-	-	-	-	-
2013	HGO	00	5000	-	-	5100	-	-	-	Mobiliario y Equipo de Administración	\$962,128.75	\$0.00	\$962,128.75	\$0.00	\$0.00	\$0.00	\$962,128.75	\$932,128.85	\$0.00	\$932,128.85	\$0.00	\$0.00	\$0.00	\$932,128.85	\$29,999.99	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.99	\$0.00	\$29,999.99	\$0.00	\$0.00	\$0.00	\$29,999.99	-	-	-	-	-	-
2013	HGO	00	5000	-	-	5100	511	-	-	Muebles de oficina y suntuaria	\$68,132.51	\$0.00	\$68,132.51	\$0.00	\$0.00	\$0.00	\$68,132.51	\$72,132.51	\$0.00	\$72,132.51	\$0.00	\$0.00	\$0.00	\$72,132.51	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-	-	-	-	-	-
2013	HGO	00	5000	-	-	5100	511	51101	-	Muebles	\$68,132.51	\$0.00	\$68,132.51	\$0.00	\$0.00	\$0.00	\$68,132.51	\$72,132.51	\$0.00	\$72,132.51	\$0.00	\$0.00	\$0.00	\$72,132.51	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-	-	-	-	-	-
2013	HGO	00	5000	-	-	5100	519	-	-	Equipos de cómputo y de tecnologías de la información	\$873,996.24	\$0.00	\$873,996.24	\$0.00	\$0.00	\$0.00	\$873,996.24	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00	\$860,000.00	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$19,999.99	-	-	-	-	-	-
2013	HGO	00	5000	-	-	5100	519	51901	-	Bases informáticas	\$873,996.24	\$0.00	\$873,996.24	\$0.00	\$0.00	\$0.00	\$873,996.24	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00	\$860,000.00	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.99	\$0.00	\$19,999.99	\$0.00	\$0.00	\$0.00	\$19,999.99	-	-	-	-	-	-

