

PROGRAMA	CAPITULO	ANEXO TÉCNICO/PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	6,558,093.00	2,454,804.29	9,012,897.29	3,178,531.96	625,635.50	3,804,167.46	0.00	0.00	0.00	0.00	0.00	0.00	3,379,561.04	1,829,168.79	5,208,729.83
02		FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	6,558,093.00	2,454,804.29	9,012,897.29	3,178,531.96	625,635.50	3,804,167.46	0.00	0.00	0.00	0.00	0.00	0.00	3,379,561.04	1,829,168.79	5,208,729.83
02	2000	MATERIALES Y SUMINISTROS	3,982,060.78	1,593,754.29	5,575,815.07	3,123,889.74	611,974.94	3,735,864.68	0.00	0.00	0.00	0.00	0.00	0.00	858,171.04	981,779.35	1,839,950.39
02	3000	SERVICIOS GENERALES	240,000.00	487,000.00	727,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	487,000.00	727,000.00
02	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,336,032.22	374,050.00	2,710,082.22	54,642.22	13,660.56	68,302.78	0.00	0.00	0.00	0.00	0.00	0.00	2,281,390.00	360,389.44	2,641,779.44