



| PROGRAMA | CAPÍTULO | PROGRAMAS CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|-----------------|------------------|--------------|---------|-------|-----------|---------|-------|-----------------|-----------------|------------------|-------------------|--------------|--------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | TOTAL | \$ 8,487,869.75 | \$ 3,011,089.93 | \$ 11,498,959.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,445,869.75 | \$ 2,997,089.93 | \$ 11,442,959.68 | \$ 42,000.00 | \$ 14,000.00 | \$ 56,000.00 |
| 02 | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | \$ 8,487,869.75 | \$ 3,011,089.93 | \$ 11,498,959.68 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,445,869.75 | \$ 2,997,089.93 | \$ 11,442,959.68 | \$ 42,000.00 | \$ 14,000.00 | \$ 56,000.00 |
| 02 | 1000 | SERVICIOS PERSONALES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 02 | 2000 | MATERIALES Y SUMINISTROS | \$ 6,726,899.15 | \$ 2,424,099.73 | \$ 9,150,998.88 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,726,899.15 | \$ 2,424,099.73 | \$ 9,150,998.88 | \$ - | \$ - | \$ - |
| 02 | 3000 | SERVICIOS GENERALES | \$ 859,500.00 | \$ 286,500.00 | \$ 1,146,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 817,500.00 | \$ 272,500.00 | \$ 1,090,000.00 | \$ 42,000.00 | \$ 14,000.00 | \$ 56,000.00 |
| 02 | 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 02 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 901,470.60 | \$ 300,490.20 | \$ 1,201,960.80 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 901,470.60 | \$ 300,490.20 | \$ 1,201,960.80 | \$ - | \$ - | \$ - |



FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN EN LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA FASP 2014

(AL 31 DE DICIEMBRE DEL 2016)

(PESOS)

HIDALGO

CENTRO ESTATAL DE EVALUACIÓN Y CONTROL DE CONFIANZA



| PROGRAMA | CAPITULO | PROGRAMAS CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|--|-------------------------|--------------|---------------|--------------|---------|-------|-----------|---------|-------|--------------|--------------|---------------|-------------------|---------|-------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | TOTAL | 9,088,868.61 | 2,486,565.05 | 11,575,433.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,088,868.61 | 2,486,565.05 | 11,575,433.66 | 0.00 | 0.00 | 0.00 |
| 02 | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 9,088,868.61 | 2,486,565.05 | 11,575,433.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,088,868.61 | 2,486,565.05 | 11,575,433.66 | 0.00 | 0.00 | 0.00 |
| 02 | 1000 | SERVICIOS PERSONALES | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 02 | 2000 | MATERIALES Y SUMINISTROS | 1,609,916.1 | 121,749.9 | 1,731,666.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.0 | 0.00 | 1,609,916.10 | 121,749.90 | 1,731,666.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3000 | SERVICIOS GENERALES | 170,000.00 | 54,000.00 | 224,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 54,000.00 | 224,000.00 | 0.00 | 0.00 | 0.00 |
| 02 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 7,308,952.51 | 2,210,815.15 | 9,519,767.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,308,952.51 | 2,210,815.15 | 9,519,767.66 | 0.00 | 0.00 | 0.00 |



| PROGRAMA | CAPITULO | ANEXO TÉCNICO/PROGRAMAS CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | | |
|----------|----------|---|-------------------------|--------------|---------------|--------------|---------|-------|-----------|---------|-------|--------------|--------------|---------------|-------------------|---------|------------|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCER | | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | TOTAL | 9,467,839.84 | 1,316,307.42 | 10,784,147.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,243,039.84 | 1,316,307.42 | 10,559,347.26 | 224,800.00 | 0.00 | 224,800.00 |
| 02 | | FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA | 9,467,839.84 | 1,316,307.42 | 10,784,147.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,243,039.84 | 1,316,307.42 | 10,559,347.26 | 224,800.00 | 0.00 | 224,800.00 |
| 02 | 2000 | MATERIALES Y SUMINISTROS | 5,776,967.52 | 316,598.84 | 6,093,566.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,552,167.52 | 316,598.84 | 5,868,766.36 | 224,800.00 | 0.00 | 224,800.00 |
| 02 | 3000 | SERVICIOS GENERALES | 243,836.50 | 345,972.00 | 589,808.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,836.50 | 345,972.00 | 589,808.50 | 0.00 | 0.00 | 0.00 |
| 02 | 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,347,035.82 | 653,736.58 | 2,000,772.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,035.82 | 653,736.58 | 2,000,772.40 | 0.00 | 0.00 | 0.00 |
| 02 | 6000 | INVERSIÓN PÚBLICA | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 |