



AÑO	ENTIDAD	PROGRAMA	COMPONENTE	SUBCOMPONENTE	ACTIVIDAD	PROGRAMA CON PREVENCIÓN NACIONAL	OPORTUNIDAD DE LOS RECURSOS					RECURSOS EJERCIDOS					RECURSOS COMPROMETIDOS					RECURSOS DISPONIBLES					META CUMPLIDA / MODIFICADA		META ALCANZADA		RENTAS ALCANZADAS					
							APORTACIONES FEDERALES (PMP)		SUB TOTAL	APORTACIONES ESTATALES		FINANCIAMIENTO CONTINUA	APORTACIONES FEDERALES (PMP)		SUB TOTAL	APORTACIONES ESTATALES		FINANCIAMIENTO CONTINUA	APORTACIONES FEDERALES (PMP)		SUB TOTAL	APORTACIONES ESTATALES		FINANCIAMIENTO CONTINUA	APORTACIONES FEDERALES (PMP)		SUB TOTAL	APORTACIONES ESTATALES		FINANCIAMIENTO CONTINUA	CANTIDAD	VALOR	CANTIDAD	VALOR	CANTIDAD	VALOR
							FEDERAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL		ESTATAL	MUNICIPAL							
						TOTAL	36,961,664.00	4,939,200.00	36,961,664.00	16,761,137.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00	36,961,664.00	0.00	16,761,137.00
2015	0000	01				Programación de los Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Inspección de Policía de los Estados de México	3,200,000.00	4,939,200.00	36,961,664.00	16,761,137.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00	3,200,000.00	0.00	16,761,137.00
2015	0000	13				ACTIVIDADES Y SUBACTIVIDADES	13,368,370.00	4,939,200.00	36,961,664.00	6,763,913.72	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72
2015	0000	13	2000	2000	2000	Mantenimiento de administraciones, sistemas de procesamiento y sistemas afines	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2001	2001	Mantenimiento de sistemas de computación	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2002	2002	Mantenimiento de sistemas de comunicación	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2003	2003	Mantenimiento de sistemas de transporte por carretera	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2004	2004	Mantenimiento de sistemas de comunicaciones	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2005	2005	Mantenimiento de sistemas de procesamiento	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2006	2006	Actividad de apoyo con tareas regulares	0.00	0.00	48,017.10	48,017.10	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10	0.00	0.00	48,017.10
2015	0000	13	2000	2007	2007	Mantenimiento, Monitoreo, Promoción de Prevención y Mitigación de Riesgos	13,368,370.00	4,939,200.00	36,961,664.00	6,763,913.72	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72	13,368,370.00	0.00	6,763,913.72
2015	0000	13	2000	2008	2008	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2009	2009	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2010	2010	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2011	2011	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2012	2012	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2013	2013	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2014	2014	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50
2015	0000	13	2000	2015	2015	Industria y comunicaciones	14,991,215.00	4,939,200.00	36,961,664.00	7,495,607.50	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50	14,991,215.00	0.00	7,495,607.50

