

PROGRAMA	CAPÍTULO	PROGRAMAS CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTAL	\$ 13,360,630.45	\$ 2,367,206.59	\$ 15,727,837.04	\$ 6,729,345.67	\$ 1,195,422.34	\$ 7,924,768.01	\$ 162,173.68	\$ 28,618.89	\$ 190,792.57	\$ 1,459,563.12	\$ 257,570.01	\$ 1,717,133.13	\$ 5,009,547.98	\$ 885,597.35	\$ 5,895,145.33
09		FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$ 13,360,630.45	\$ 2,367,206.59	\$ 15,727,837.04	\$ 6,729,345.67	\$ 1,195,422.34	\$ 7,924,768.01	\$ 162,173.68	\$ 28,618.89	\$ 190,792.57	\$ 1,459,563.12	\$ 257,570.01	\$ 1,717,133.13	\$ 5,009,547.98	\$ 885,597.35	\$ 5,895,145.33
09	2000	MATERIALES Y SUMINISTROS	\$ 1,269,245.27	\$ 233,434.73	\$ 1,502,680.00	\$ 993,480.22	\$ 183,210.79	\$ 1,176,691.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,765.05	\$ 50,223.94	\$ 325,988.99
09	3000	SERVICIOS GENERALES	\$ 2,258,438.30	\$ 398,547.94	\$ 2,656,986.24	\$ -	\$ -	\$ -	\$ 162,173.68	\$ 28,618.89	\$ 190,792.57	\$ 1,459,563.12	\$ 257,570.01	\$ 1,717,133.13	\$ 636,701.50	\$ 112,359.04	\$ 749,060.54
09	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 8,345,446.88	\$ 1,472,725.92	\$ 9,818,172.80	\$ 5,735,865.45	\$ 1,012,211.55	\$ 6,748,077.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,609,581.43	\$ 460,514.37	\$ 3,070,095.80
09	6000	INVERSION PÚBLICA	\$ 1,487,500.00	\$ 262,500.00	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,487,500.00	\$ 262,500.00	\$ 1,750,000.00