



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA
FASP-2014



(cifras al tercer trimestre de 2014)
(PESOS)

ENTIDAD FEDERATIVA HIDALGO

CENTRO DE CONTROL, COMANDO, COMUNICACIONES Y CÓMPUTO C-4

PROGRAMA	CAPITULO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		RED NACIONAL DE TELECOMUNICACIONES	27,441,918.50	5,796,691.50	33,238,610.00	0.00	0.00	0.00	0.00	0.00	0.00	119,368.23	456,856.39	576,224.62	27,322,550.27	5,339,835.11	32,662,385.38
10	2000	Materiales y Suministros	274,252.50	250,357.50	524,610.00	0.00	0.00	0.00	0.00	0.00	0.00	50,999.99	35,960.00	86,959.99	223,252.51	214,397.50	437,650.01
	3000	Servicios Generales	15,162,266.00	3,077,734.00	18,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,068.24	418,196.39	471,264.63	15,109,197.76	2,659,537.61	17,768,735.37
	5000	Bienes Muebles, Inmuebles e Intangibles	6,055,400.00	1,418,600.00	7,474,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00	2,700.00	18,000.00	6,040,100.00	1,415,900.00	7,456,000.00
	6000	Inversión Pública	5,950,000.00	1,050,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950,000.00	1,050,000.00	7,000,000.00
12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	8,554,944.58	1,706,795.52	10,261,740.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,332.74	25,332.74	8,411,392.36	1,681,462.78	10,092,855.14
	2000	Materiales y Suministros	0.00	197,099.43	197,099.43								0.00		3,016,663.18	197,099.43	3,213,762.61
	3000	Servicios Generales	5,447,066.06	961,246.94	6,408,313.00	0.00	0.00	0.00	0.00	0.00	0.00	52,336.88	9,235.92	61,572.80	5,394,729.18	952,011.02	6,346,740.20
	5000	Bienes Muebles, Inmuebles e Intangibles	3,107,878.52	548,449.15	3,656,327.67	0.00	0.00	0.00	0.00	0.00	0.00	91,215.34	16,096.82	107,312.16	3,016,663.18	532,352.33	3,549,015.51